

Savings impacting on service delivery

Appendix E

Department	Description of Savings	2014/15 £'000
Children's and Adult Services		
Education -Early Help	Rationalise Bookstart initiative so that literacy opportunities are maintained through the Children's Centres but the administrative process of BookStart is deleted	(210)
Children's Social Care	Reducing staffing costs (equivalent to four posts)	(200)
Total Children's and Adult Services		(410)
Environment and Leisure		
Business Support	Centralise departmental procurement support	(60)
Total Environment and Leisure		(60)
Housing and Community Services		
Community Engagement - Civic Engagement & Community Cohesion	Review of civic office staffing requirement, currently 2.8 fte's - reduce by 0.8 fte. Reduces operational capacity to support civic events programme. Possible redundancy situation, which may be mitigated through redeployment or voluntary retirement.	(25)
Community Engagement - Civic Engagement & Community Cohesion	Civic ceremonies (budget £36k) - reduce by £2k (5.7%). Reduces operational capacity to stage civic events.	(2)
Community Engagement - VCS Commissioning & Support	Reduction in central co-ordination costs of VCS grants programme. At 5% level represents a 50% reduction in central administration/co-ordination costs, eg. printing etc, relating to grant applications.	(14)
Total savings impacting on service delivery		(511)